

ANTICIPATED FORWARD PROCUREMENT PLAN - JULY 2024

Division	Department	Procurement Activity	Contract/ Project Name	Current Contract (if applicable)	New Procurement	
				Capital/Operational	Procurement Type	Expected Start Date of New Contract
1	Infrastructure Services	Asset Maintenance	Innisfail Urban Drainage Renewal	Capital	Multiple Tenders	2024/2025
2	Infrastructure Services	Asset Maintenance	2024/2025 Regional Reseal Program	Capital	FNQROC Joint Contract	2024/2025
3	Infrastructure Services	Asset Maintenance	Sealed Roads Renewal Program	Capital	Multiple Tenders	2024/2025
4	Infrastructure Services	Asset Maintenance	Mission Beach CBD Upgrade	Capital	Public Tender (awarded)	2024/2025
5	Infrastructure Services	Asset Maintenance	Innisfail Harbour Revetment Wall Renewal	Capital	Public Tender	2024/2025
6	Infrastructure Services	Asset Maintenance	Kurrimine Beach Boat Ramp (Bramble Street/Robert Johnstone Parade) Carpark Upgrade	Capital	Public Tender/Request for Quote	2024/2025 / 2025/2026
8	Infrastructure Services	Facilities and Leasing	Civic Centre External Renewal	Capital	Request for Quote	2024/2025
9	Infrastructure Services	Facilities and Leasing	Energy Upgrades Innisfail Library - HVAC upgrade	Capital	Public Tender	2024/2025
10	Infrastructure Services	Facilities and Leasing	Service Contract for the ongoing service and cleaning of A/C's and Split Boxes	Operational	Public Tender	2024/2025
11	Infrastructure Services	Facilities and Leasing	Service contract for the provision of sanitary waste removal (Nappies, sharps)	Operational	Public Tender	2024/2025
12	Infrastructure Services	Facilities and Leasing	Goods and Service Contract for the ongoing supply install and test of fire equipment for all CCRC facilities	Operational	Public Tender/Request for Quote	2024/2025
13	Infrastructure Services	Facilities and Leasing	CCRC Building & Structures Pest Inspection & Control Plan	Operational	Public Tender/Request for Quote	2024/2025
14	Infrastructure Services	Facilities and Leasing	Cleaning of CCRC Corporate, Depots, Libraries, Offices & Public Amenities.	Operational	Public Tender	2024/2025
15	Infrastructure Services	Facilities and Leasing	Service contract for the provision of lifeguarding services in the region	Operational	Sole, Specialised Supplier	2024/2025
16	Infrastructure Services	Facilities and Leasing	Facilities excl Depot workshop - RCD, DBs and Switchboard and equipment testing	Operational	Public Tender/Request for Quote	2024/2025
17	Infrastructure Services	Facilities and Leasing	Tully Civic Centre Redesign (funded by W4Q)	Capital	Public Tender/LocalBuy	2025/2026
18	Commercial services	Fleet services	WaRR HPF Plant - Replacement	Capital	Public Tender/ LocalBuy	2024/2025
19	Commercial services	Fleet services	FY25 Replacement of HPF (Heavy Plant Fleet) exceeding optimum utilisation	Capital	Public Tender/ LocalBuy	2024/2025
20	Commercial services	Fleet services	Purchase of Tractor & Slasher for Asset Maintenance	Capital	Public Tender/ LocalBuy	2024/2025
21	Commercial services	Fleet services	Purchase of Flocon Truck for Asset Maintenance	Capital	Public Tender/ LocalBuy	2025/2026
22	Office of the CEO	Governance, Risk and Performance	Request for Quote - Provision of Business Continuity Planning and Development	Operational	LocalBuy	2024/2025
23	Office of the CEO	People and Safety	Acquisition and installation of Work Health, Safety & Wellbeing Software	Operational	Public Tender	2024/2025
24	Office of the CEO	People and Safety	Labour Hire Service Contract	Operational	Public Tender/ LocalBuy	2024/2025
25	Office of the CEO	People and Safety	Group Training Organisation For Council Apprentice and Trainees	Operational	Public Tender	2024/2025
26	Office of the CEO	People and Safety	Service Contract for Medicals and Fit for Work Matters	Operational	Public Tender/Request for Quote	2024/2025
27	Office of the CEO	People and Safety	Council wide verification of competency (VOC's) and plant assessments	Operational	Public Tender/Request for Quote	2024/2025
28	Corporate and Community Services	Procurement	Supply and Delivery of Bulk Fuels	Operational	Public Tender/ Request for Quote	2024/2025
29	Corporate and Community Services	Procurement	Register of Prequalified Suppliers (ROPS) Plant and Truck Hire	Operational	Public Tender	2024/2025
30	Corporate and Community Services	Procurement	Supply and Delivery of Hardware and Stores Materials	Operational	Public Tender	2024/2025
31	Corporate and Community Services	Procurement	Register of Prequalified Suppliers (ROPS) Trades and Professional Services	Operational	Public Tender	2024/2025
32	Corporate and Community Services	Procurement	Supply and Delivery of Corporate Uniforms	Operational	Public Tender/ LocalBuy	2024/2025
33	Corporate and Community Services	Procurement	Supply and Delivery of Council Stationary	Operational	Public Tender/ LocalBuy	2024/2025
34	Commercial services	Waste Resource and Recovery	Tully Landfill - consultation & early works	Capital	Public Tender	2024/2025
35	Commercial services	Waste Resource and Recovery	30m³ Hook lift Bins (B) x 6	Capital	Tender Consideration Plan	2024/2025
36	Commercial services	Waste Resource and Recovery	Stoters Hill Landfill Cell2 Sidewall Liner_Lifts 5&6	Capital	Public Tender	2024/2025
37	Commercial services	Waste Resource and Recovery	Greenwaste Mulching Contract	Operational	Public Tender	2024/2026
40	Commercial services	Water and Waste Water	Port Hinchinbrook SPS 4 replacement	Capital	Public Tender	2024/2025
41	Commercial services	Water and Waste Water	Relining of sewer mains and manhole rehabilitation	Capital	Public Tender	2024/2025
42	Commercial services	Water and Waste Water	SPS 12 renew rising main	Capital	Public Tender	2024/2025
43	Commercial services	Water and Waste Water	SPS01 New receival manhole	Capital	Public Tender	2024/2025
44	Commercial services	Water and Waste Water	SPS 24 Survey, Design and land acquisition	Capital	Public Tender	2024/2025
45	Commercial services	Water and Waste Water	INN- STP Outfall Structure Rehabilitation	Capital	Public Tender	2024/2025
46	Commercial services	Water and Waste Water	Bruce Highway - Meunga Ck Bridge to 1RP853349	Capital	Public Tender	2024/2025
47	Commercial services	Water and Waste Water	Bruce Highway - Clift Rd South to Meunga Ck	Capital	Public Tender	2024/2025
48	Commercial services	Water and Waste Water	Smart Meter Replacement	Capital	Public Tender/ Packaged	2024/2025
49	Commercial services	Water and Waste Water	Velution Street Water Main Replacement (1044092,1044094)	Capital	Public Tender/ Packaged	2024/2025
50	Commercial services	Water and Waste Water	Carmel Street Water Main Replacement (1044329)	Capital	Public Tender/ Packaged	2024/2025
51	Commercial services	Water and Waste Water	Mahogany Street Water main replacement (1044098)	Capital	Public Tender/ Packaged	2024/2025
52	Commercial services	Water and Waste Water	Heavey Street Water Main (1044340, 1044341)	Capital	Public Tender/ Packaged	2024/2025
53	Commercial services	Water and Waste Water	Hickey Street Water Main (1044334)	Capital	Public Tender/ Packaged	2024/2025
54	Commercial services	Water and Waste Water	Ryan Street Water Main (1044333, 1044339, 1044338)	Capital	Public Tender/ Packaged	2024/2025
55	Commercial services	Water and Waste Water	Marty Street Water Main (1044323)	Capital	Public Tender/ Packaged	2024/2025
56	Commercial services	Water and Waste Water	Jubilee Bridge Water Main (1046679)	Capital	Public Tender/ Packaged	2024/2025
57	Commercial services	Water and Waste Water	Danelle Street Water main replacement (1044102, 1044103)	Capital	Public Tender/ Packaged	2024/2025

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Division	Department	Contract/ Project Name		Capital/Operational	Procurement Type	Expected Start Date of New Contract
58 Commercial services	Water and Waste Water	Sherwood St WM Renewal (1044380)		Capital	Public Tender/ Packaged	2024/2025
59 Commercial services	Water and Waste Water	Martin St WM Renewal (1044370)		Capital	Public Tender/ Packaged	2024/2025
60 Commercial services	Water and Waste Water	Esplanade WM Renewal (1044378, 1044382)		Capital	Public Tender/ Packaged	2024/2025
61 Commercial services	Water and Waste Water	Mary St WM Renewal (1044353, 1044379)		Capital	Public Tender/ Packaged	2024/2025
62 Commercial services	Water and Waste Water	Goondi Hill Railway St WM Renewal (1044106, 1044107)		Capital	Public Tender/ Packaged	2024/2025
63 Commercial services	Water and Waste Water	Goondi Hill Water St WM Renewal (1044110)		Capital	Public Tender/ Packaged	2024/2025
64 Commercial services	Water and Waste Water	Callow St (River Avenue)		Capital	Public Tender	2024/2025
65 Commercial services	Water and Waste Water	WTP Roof Replacement		Capital	Public Tender	2024/2025
66 Commercial services	Water and Waste Water	Victoria Street - West of Train Line to Lot 102		Capital	Public Tender	2024/2025
67 Commercial services	Water and Waste Water	Jurs Creek intake and Fenby Gap water main		Capital	Public Tender	2024/2025
68 Commercial services	Water and Waste Water	Survey and Design for 25/26 Water Main Replacement program - Innisfail		Capital	Request for Quote/Public Tender	2024/2025
69 Commercial services	Water and Waste Water	Survey and Design for 25/26 main replacement program - Tully		Capital	Request for Quote/Public Tender	2024/2025
70 Commercial services	Water and Waste Water	Brannigan Water main replacement		Capital	Request for Quote/Public Tender	2024/2025
71 Commercial services	Water and Waste Water	Hyatt Street Water Main replacement		Capital	Request for Quote/Public Tender	2024/2025
72 Commercial services	Water and Waste Water	Bryant Street Water Main Replacement		Capital	Request for Quote/Public Tender	2024/2025
73 Commercial services	Water and Waste Water	New Switchboards to Port Hinchinbrook SPS's		Capital	Request for Quote/Public Tender	2025/2026
74 Commercial services	Water and Waste Water	Septage receival screen replacement		Capital	Request for Quote/Public Tender	2025/2026
75 Commercial services	Water and Waste Water	Design and Consruction of Flow meter pit Main Transfer pump station		Capital	Request for Quote/Public Tender	2025/2026
76 Commercial services	Water and Waste Water	Sewer Line and Manhole rehabilitation		Capital	Request for Quote/Public Tender	2025/2026
77 Commercial services	Water and Waste Water	Recycled Water System		Capital	Request for Quote/Public Tender	2025/2026
78 Commercial services	Water and Waste Water	Water main replacement Roma Street Cardwell		Capital	Request for Quote/Public Tender	2025/2026
79 Commercial services	Water and Waste Water	Meunga Reservoir Design and pre-construction works		Capital	Request for Quote/Public Tender	2025/2026
80 Commercial services	Water and Waste Water	Shaw Road Stage 2		Capital	Request for Quote/Public Tender	2025/2026
81 Commercial services	Water and Waste Water	Flying fish point reservoir sealing and / or liner replacement		Capital	Request for Quote/Public Tender	2025/2026
82 Commercial services	Water and Waste Water	Kurrimine Beach Road water main replacement		Capital	Request for Quote/Public Tender	2025/2026
83 Commercial services	Water and Waste Water	Ocean View to Guifre Cre Water Main		Capital	Request for Quote/Public Tender	2025/2026
84 Commercial services	Water and Waste Water	Kennedy Esplanade - South Mission Beach water main replacement		Capital	Request for Quote/Public Tender	2025/2026
85 Commercial services	Water and Waste Water	Hyatt Street Stage 3 Water main replacement		Capital	Request for Quote/Public Tender	2025/2026